

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2018-2019 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	Approved Budget 2016-2017	Approved Budget 2017-2018	Approved Budget 2018-2019	Increase/(Decrease)	
				Amount	%
PERSONNEL SERVICES	\$7,282,899	\$7,558,178	\$7,731,650	\$173,472	2.30%
OPERATING EXPENSES	\$684,007	\$686,507	\$664,599	(\$21,908)	(3.19%)
OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	0.00%
TOTAL EXPENDITURES	\$7,966,906	\$8,244,685	\$8,396,249	\$151,564	1.84%
NUMBER OF POSITIONS	100	100	100	0	0.00%